BRUHAT BANGALORE MAHANAGARA PALIKE

Yelchanka Division

Work Slip: As per Std. Tender Documents

Name of work : Improvements to roads, drains and other developmental works in ward no- 03 under road development head in Chief Minister Nava Nagarothan grants of Yelahanka division. (Package -03)

Estimate Amount : 100,000,000.00

Name of Contractor : Sri. C.R Girish, (M/s Ram and Company)

Approved Amount : 98,813,400.00

Job Code : 003-20-000087

Sl No	Description of Work	Unit	Qty as per Quoted Rate			Total Qty Executed	Qty as per Anticipated upto 125%			Qty as per Anticipated above 125%			Total Amount	Excess amount	Savings amount	Remarks
			Qty.	Rate	Amt.		Quantity	Rate	Amount (Rs.)	Quantity	Rate	Amount (Rs.)				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Removing and resetting of footpath slab	Sqm	17038.60	219.26	3735883	17038.60	17038.60	219.26	3735883	0.00	219.26	0.00	3735883	0	0	
2	Removing and resetting of kerb stone	M	13612.00	110.19	1499906	13612.00	13612.00	110.19	1499906	0.00	110.19	0.00	1499906	0	0	
3	Earthwork Excavation by manual means for roads, drains & similar works in ordinary soil excavated surface levelled and sides neatly dressed, the disposed earth to be levelled neatly after breaking of clods complete as per specifications and as per directions of the Engineer-in-charge of the work	cum	9587.23	222.38	2132008	9587.23	9587.23	222.38	2132008	0.00	222.38	0.00	2132008	0	0	
4	KSRB 4-1.2: Providing and laying in position plain cement concrete of Mix 1.3:6 with OPC@ 220 kgs, with 40mm and down size graded granite metal course aggregates@ 0.892 cum and fine aggregates @ 0.465cum machine mixed, concrete laid in layers not exceeding 15cms thick well compacted, in foundation including cost of all materials, labour. HOM curing complete as per specifications. Specification No. KBS 4.1.4.2	cum	595.86	5780.92	3444619	595.86	595.86	5780.92	3444619	0.00	5780.92	0.00	3444619	0	0	
5	Providing TMT Bars Fe 500 steel reinforcement for RCC work including straightening, cutting, bending, hooking, placing in position, lapping and/or welding wherever required, tying with binding wire and anchoring to the adjoining members wherever necessary complete as per design (laps, hooks and wastage shall not be measured and paid) cost of materials, labour. HOM complete as per specification and as per directions of the Engineer in charge of work	MT	72.91	75943.33	5537028	72.91	72.91	75943.33	5537028	0.00	75943.33	0.00	5537028	0	0	

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
6	Providing and laying plain/reinforced cement concrete for side drains walls & bottom thickness 15cm using M20 nominal mix concrete with OPC at 300 kgs with 20mm and down size granite metal coarse aggregates at 0.69 cum and fine aggregates at 0.43 cum machine mixed, well compacted for walls and bottom including centering, shuttering, cost of materials, HOM of machinery, curing etc complete excluding cost of material as per MORTH specification No. 1500,1700,2200 including cost of materials, labour. HOM complete as per specifications	cum	1161.17	7423.71	8620189	1161.17	1161.17	7423.71	8620189	0.00	7423.71	0.00	8620189	0	0	
7	Providing and laying in position plain cement concrete of mix 1:2:4 with cement@ 240kgs, with 20mm and down size graded granite metal coarse aggregates @ 0.69 cums and fine aggregates @ 0.459 cum, machine mixed, concrete laid in layers not exceeding 15 cms. thick, well compacted, for coping Including cost of materials, labour, HOM complete as per specifications	Sqm	126.60	5879.98	744405	126.60	126.60	5879.98	744405	0.00	5879.98	0.00	744405	0	0	
8	Providing and fixing precast reinforced concrete slab 10cm thick of mix M20 using 20mm and downsize graded granite metal using reinforcement 10mm dia steel at 150mm c/c both ways cost, transportation, hire charges of machinery, machine cutting the vertical face to get plain even surface complete with all leads and lift conveyance charges, labour charges inclusive of cost of all materials(data rate enclosed)	Sqm	4621.70	2453.85	11340959	4621.70	4621.70	2453.85	11340959	0.00	2453.85	0.00	11340959	0	0	
9	Providing and laying precast drain cover slabs of 250mm thick of mix M20 using graded granite jelly 20mm downsize metal with steel reinforcement including form work, lift charges, curing and concrete finished surfaces on both sides etc complete and as per drawing and direction of Engineer-in-charge of work (data rate enclosed)	Sqm	289.20	5688.90	1645230	122.40	122.40	5688.90	696321	0.00	5688.90	0.00	696321		948909	
10	Providing and fixing Precast solid concrete kerb stones of size 450 x 200 x 400mm made out of CC 1:2:4 and finished with CM 1:3 plastering and finishing cutting etc. complete as per specifications and as per directions of Engineer in charge of work	Nos	9502.00	500.85	4759077	9502.00	9502.00	500.85	4759077	0.00	500.85	0.00	4759077	0	0	
11	KSRB 5-14.1 Providing and constructing load bearing wall with solid concrete blocks of size 400x200x200mm having block density not less than 1800 kg/m3 having a minimum average compressive strength of 5.00 N/mm2 confirming to IS 2185 (Part 1): 2005 and constructed with CM 1:4, as per IS 2572:2005 including cost of all materials, labour charges, scaffolding, curing, hire charges of machineries etc., complete as per specifications.	Sqm	304.00	1034.21	314400	0.00	0.00	1034.21	0	0.00	1034.21	0.00	0		314400	

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12	KSRB15-3.7: Providing 18mm thick cement plaster in single coat with cement mortar 1:3, to brick masonry including rounding off corners wherever required smooth rendering, providing and removing scaffolding, including cost of materials, labour, curing complete as per specifications	Sqm	608.00	312.98	190292	0.00	0.00	312.98	0	0.00	312.98	0.00	0		190292	
13	Painting two coats after filling the surface with syntetic enamel paint in approved shades on new plastered concrete surfaces with materials, labour complete as per specifications and as per directions of the Engineer in charge of work	Sqm	9615.00	89.04	856120	1770.00	1770.00	89.04	157601	0.00	89.04	0.00	157601		698519	
14	Providing and laying heavy duty cobble stones interlock pavers, using cement and course sand for manufacture of blocks of approved size, shape and colour with a minimum compressive strength of 281 kg per sqm over 50mm thick sand bed (average thickness) and compacting with plate vibrator having 3 tons compaction force thereby forcing part of sand underneath to come up in between joints, final compaction of paver surface joints into its final level, including cost of materials, labour and HOM complete as per specifications and as per directions of the Engineer in charge of work	Sqm	738.00	1171.99	864929	0.00	0.00	1171.99	0	0.00	1171.99	0.00	0		864929	
15	Providing ruled pointing to coursed stone masonry with cement mortar 1:3, 20mm deep, after raking joints to depth of 20mm nicely lining, including cost of materials, labour, HOM curing complete as per specifications	Sqm	52.80	158.05	8345	0.00	0.00	158.05	0	0.00	158.05	0.00	0		8345	
16	Excavation for roadwork in all types of soil by mechanical means including cutting and loading to tippers, trimming bottom and side slopes,in accordance with requirements of lines, grades and cross sections, and transportation with a lead of 1.00 km and complete as per specifications and as per directions of the Engineer in charge of work	cum	718.62	59.88	43031	898.28	898.28	59.88	53789	0.00	59.88	0.00	53789	10758		
17	Compaction of original ground by mecahnical means including filling in depression occuring during rolling including cost of all labour, HOM of machinery complete as per specificationsand as per directions of the Engineer-in-charge of the work	Sqm	2053.20	6.68	13715	2566.50	2566.50	6.68	17144	0.00	6.68	0.00	17144	3429		

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
18	Construction of granular sub-base Grading-V as Sub-base and drainage layer by providing coarse graded crushed stone aggregates of granite/ trap/basalt material, mixing in a mechanical mix plant at OMC, Carriage of mixed material to work site, spreading in uniform layers with motor grader on prepared surface and compacting with vibratory power roller to achieve the 98 % proctor density, complete as per specifications and directions of the Engineer in charge.	cum	307.98	1947.75	599868	384.98	384.98	1947.75	749835	0.00	1947.75	0.00	749835	149967		
19	Providing, laying, spreading and compacting cushed stone aggregates of granite / trap / basalt to wet mix macadam specifications including pre mixing the material with water at OMC in mechanical mix plant carriage of mixed materials by tipper to site, laying in uniform layers with paver in sub-base/base course on well prepared surface and compacting with vibratory roller to achieve the desired density complete as per specifications and directions of the Engineer in charge.	cum	410.64	2101.34	862894	513.30	513.30	2101.34	1078618	0.00	2101.34	0.00	1078618	215724		
20	Providing and applying primer coat with S.S. bitumen emulsion on prepared surface of granular base such as WMM including cleaning of road surface and spraying primer at the rate of 0.60 kg / sqm using mechanical means complete as per specifications and directions of the Engineer in charge.	Sqm	2063.20	35.62	73491	2579.00	2579.00	35.62	91864	0.00	35.62	0.00	91864	18373		
21	Cleaning the existing black topped surface with brooms, soft brushes and finally dusting with old gunny bags and / or compressed air to receive bituminous treatment including cost of all materials, labour, HOM of machineries complete as per specifications and as per directions of the Engineer-in-charge of the work	Sqm	76957.60	5.57	428654	79728.07	79728.07	5.57	444085	0.00	5.57	0.00	444085	15432		
22	Providing and applying tack coat using 80/100 grade bitument(VG10) on the prepared black topped surfaces at 2.5 kg per 10 sqm, heating bitumen in boiler fitted with spray set (excluding cleaning of road surface) including cost of all materials, labour, HOM of machineries complete as per specifications and as per directions of the Engineer-in-charge of the work	Sqm	78191.00	13.36	1044632	81005.88	81005.88	13.36	1082239	0.00	13.36	0.00	1082239	37607		

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
23	Providing and laying dense graded using 120 TPH capacity Asphalt Batch Mix plant with sensor paver GR-II (50 mm to 75 mm) with 4.5 % VG-30 Bitumen crushed aggregates of specified grading premixed with VG30 grade bituminous binder and transporting the hot mix to work site, laying to the required grade, level and alignment, rolling with smooth wheeled, vibratory and tandem rollers to achieve the desired compaction	cum	871.19	8001.36	6970705	1088.99	1088.99	8001.36	8713381	0.00	8001.36	0.00	8713381	1742676		
24	Providing and laying Bituminous Concrete 40 mm thick with hot mix plant, using crushed aggregates of specified grading, premixed with bituminous binder and filler, transporting the hot mix to work site, laying with a paver finisher to the required grade, level and alignment , rolling with smooth wheeled, vibratory and tandem rollers to achieve the desired compaction in all respects complete as per specifications and directions of the Engineer in charge	cum	3127.64	9134.39	28569084	3240.24	3240.24	9134.39	29597571	0.00	9134.39	0.00	29597571	1028487		
25	Road Marking with Hot Applied Thermoplastic Compound with Reflectrising Glass Beads on Bituminous Surface/ Concrete Surface: Providing and laying of hot applied thermoplastic compound 2.5 mm thick including reflectorising glass beads at 250 gms per sqm area, thickness of 2.5 mm is exclusive of surface applied glass beads as per IRC:35 standards specified. The finished surface to be level, uniform and free from streaks and holes complete as per specifications and directions of the Engineer in charge	Sqm	3928.75	477.48	1875900	4070.19	4070.19	477.48	1943432	0.00	477.48	0.00	1943432	67532		
26	KSRRB MS00-35 Supply and installation of Moulded shank raised pavement markers made of polycarbonate and ABS (Acrylonitrile Butadience Styrene) moulded beady and reflective panels with micro prismatic lens capable of providing total internal reflection of the light entering the lens face and shall support a load of 16000 kg tested in accordance to specifications of category A of MORTH Circular No. RW/NH/33023/10-97- Do III Dt. 11.06.1997. The height, width and length shall not exceed 50mm, 100mm and 102 mm and with minimum reflective area of 13 sqcm on each side and the slope to the base shall be 35 degree. The strength of detachment of the integrated cylindrical shanks, (of diameter not less than 19 mm and height not less than 30 mm) from the body is to be a minimum value of 500 kg. Fixing will be by drilling holes on the road for the shanks to go inside, without nails and using epoxy resin based adhesive as per manufacturer's	Nos	3590.83	375.08	1346849	3720.10	3720.10	375.08	1395335	0.00	375.08	0.00	1395335	48487		
27	Dismantling the damaged or collapsed manholes of 1.2m dia. conical in shape and reconstructing the same for the same dimensions, with machine made wire cut brick in CM 1 :4 with Ordinary portland cement etc. as per design and specifications. The existing ring, cover and CC beeding to be used. For manholes of 1.2M dia and 1.0M depth	Nos	8.00	3998.61	31989	0.00	0.00	3998.61	0	0.00	3998.61	0.00	0		31989	X

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
28	Supply and fixing of Retro reflective Sample given Road Name Signboard of size 1600mm x 400mm made out of reflective sheeting conforming to Type XI grade of ASTM D 4956-09 & as per IRC 67:2012 for full back ground of blue colour & white letters and fixed over 4mm thick Aluminium composite material sheet having minimum 0.5 mm thick Aluminium skin on both sides with back side painted grey colour and fixed over back support frame 55 Angle of 35 mm x 20 mm x 3.2 mm supported by 35mm OD stainless steel pipe all around in 304 grade and 2 Nos of vertical posts of 50mm OD stainless steel pipe of 202 grade firmly fixed to the ground by means of properly designed foundation of size 450mm x 450mm x 600mm in 1:3:6 plain cement concrete. The background shall be blue in colour with letters and border in white. the item includes earthwork excavation, cost of all materials, loading unloading, lead, lift, transportation etc. complete as per direction of Engineer incharge of work(clause 6.9 of IRC 67-2012 for Type XI retro reflective sheeting from the sheeting manufacturer & a certified copy of test reports from an independent test laboratories confirming to clause 6.7 of IRC 67:2012 including outdoor weather exposure report for the retro reflective sheeting offered shall be submitted by the contractor for technical qualification in the tender	Sqm	12.96	14799.56	191802	12.96	12.96	14799.56	191802	0.00	14799.56	0.00	191802	0	0	
29	Direction and Place Identification Signs with more than 0.9 sqm Size Board.-Providing and erecting direction and place identification retro-reflectorised sign as per IRC:67 made of high intensity grade sheeting vide clause 801.3. fixed over aluminium sheeting, 2 mm thick with area not exceeding 0.9 sqm supported on a mild steel single angle iron post 75 x 75 x 6 mm 2 Nos firmly fixed to the ground by means of properly designed foundation with M-15 grade cement concrete 45 x 45 x 60 cm, 60 cm below ground level as per approved drawing	Sqm	24.30	7935.69	192837	24.30	24.30	7935.69	192837	0.00	7935.69	0.00	192837	0	0	
	SUB TOTAL				87938840									3338470	3057382	
	GST												12%	324185	296890	
	TOTAL													3662656	3354271	

Note: Percentage of Workslip over Sanctioned Estimate=Excess amount over the approved amount/Approved Amount X 100

Approved Amount=	98813400
Excess Amount=	3662656
Savings Amount=	3354271

$$\text{Percentage of Workslip} = \frac{\text{Excess Amount}}{\text{Approved Amount}} \times 100$$

Percentage of Workslip = 3.71 %

AE

Executive Engineer
Bruhat Bengaluru Mahanagara Palike
Yelahanka, Division

Gooly Consultancy Services Bangalore